

METAS, OBJETIVOS E INDICADORES
ENERO A JUNIO 2018

Matriculas Registro Mercantil

| 2018 | | | | | |
|------------|-------|-------|------------|-----------|--------|
| Periodo | 2018 | Meta | Diferencia | % Cum pl. | Calif. |
| 2018-01-31 | 2,424 | 2,591 | -167 | 94.0 | ■ ▲ |
| 2018-02-28 | 2,845 | 3,076 | -231 | 92.0 | ■ ■ |
| 2018-03-31 | 2,605 | 3,094 | -489 | 84.0 | ■ ▼ |
| 2018-04-30 | 2,219 | 2,824 | -605 | 79.0 | ■ ▼ |
| 2018-05-31 | 2,370 | 2,772 | -402 | 85.0 | ■ ▲ |
| 2018-06-30 | 2,098 | 2,551 | -453 | 82.0 | ■ ▼ |
| 2018-07-31 | | 2,492 | | | |
| 2018-08-31 | | 2,505 | | | |
| 2018-09-30 | | 2,502 | | | |
| 2018-10-31 | | 2,336 | | | |
| 2018-11-30 | | 1,978 | | | |
| 2018-12-31 | | 1,700 | | | |

Renovados Registro Mercantil

| 2018 | | | | | |
|------------|--------|--------|------------|-----------|--------|
| Periodo | 2018 | Meta | Diferencia | % Cum pl. | Calif. |
| 2018-01-31 | 4,638 | 5,888 | -1,250 | 79.0 | ■ ▲ |
| 2018-02-28 | 10,366 | 15,267 | -4,901 | 68.0 | ■ ▼ |
| 2018-03-31 | 78,419 | 69,912 | 8,507 | 112.0 | ■ ▲ |
| 2018-04-30 | 8,777 | 5,931 | 2,846 | 148.0 | ■ ▲ |
| 2018-05-31 | 2,507 | 2,454 | 53 | 102.0 | ■ ▼ |
| 2018-06-30 | 1,551 | 2,276 | -725 | 68.0 | ■ ▼ |
| 2018-07-31 | | 1,787 | | | |
| 2018-08-31 | | 1,579 | | | |
| 2018-09-30 | | 1,554 | | | |
| 2018-10-31 | | 1,545 | | | |
| 2018-11-30 | | 1,227 | | | |
| 2018-12-31 | | 955 | | | |

Inscripciones ESALES

| 2018 | | | | | |
|------------|------|------|------------|-----------|--------|
| Periodo | 2018 | Meta | Diferencia | % Cum pl. | Calif. |
| 2018-01-31 | 29 | 29 | 0 | 100.0 | ▲ |
| 2018-02-28 | 34 | 41 | -7 | 83.0 | ▼ |
| 2018-03-31 | 30 | 45 | -15 | 67.0 | ▼ |
| 2018-04-30 | 33 | 48 | -15 | 69.0 | ■ |
| 2018-05-31 | 41 | 55 | -14 | 75.0 | ▲ |
| 2018-06-30 | 30 | 48 | -18 | 63.0 | ▼ |
| 2018-07-31 | | 45 | | | |
| 2018-08-31 | | 58 | | | |
| 2018-09-30 | | 46 | | | |
| 2018-10-31 | | 54 | | | |
| 2018-11-30 | | 37 | | | |
| 2018-12-31 | | 37 | | | |

Renovados ESALES

| 2018 | | | | | |
|------------|-------|-------|------------|-----------|--------|
| Periodo | 2018 | Meta | Diferencia | % Cum pl. | Calif. |
| 2018-01-31 | 293 | 362 | -69 | 81.0 | ▲ |
| 2018-02-28 | 554 | 962 | -408 | 58.0 | ▼ |
| 2018-03-31 | 4,175 | 3,517 | 658 | 119.0 | ▲ |
| 2018-04-30 | 576 | 378 | 198 | 152.0 | ▲ |
| 2018-05-31 | 155 | 159 | -4 | 97.0 | ▼ |
| 2018-06-30 | 90 | 130 | -40 | 69.0 | ▼ |
| 2018-07-31 | | 114 | | | |
| 2018-08-31 | | 93 | | | |
| 2018-09-30 | | 95 | | | |
| 2018-10-31 | | 86 | | | |
| 2018-11-30 | | 76 | | | |
| 2018-12-31 | | 69 | | | |