

METAS, OBJETIVOS E INDICADORES 2017

Matriculas Registro Mercantil

2017					
Período	2017	Meta	Diferencia	% Cumpl.	Calif.
2017-01-31	2,212	3,171	-959	70.0	■ -
2017-02-28	5,059	5,702	-643	89.0	■ ▲
2017-03-31	8,179	8,504	-325	96.0	■ ▲
2017-04-30	10,420	11,381	-961	92.0	■ ▼
2017-05-31	12,819	14,104	-1,285	91.0	■ ▼
2017-06-30	15,138	16,773	-1,635	90.0	■ ▼
2017-07-31	17,362	19,355	-1,993	90.0	■ ▼
2017-08-31	19,577	22,158	-2,581	88.0	■ ▼
2017-09-30	21,937	24,993	-3,056	88.0	■ ▼
2017-10-31	24,124	27,420	-3,296	88.0	■ ▼
2017-11-30	26,049	29,615	-3,566	88.0	■ ▼
2017-12-31	27,113	31,621	-4,508	86.0	■ ▼

Renovados Registro Mercantil

2017					
Período	2017	Meta	Diferencia	% Cumpl.	Calif.
2017-01-31	4,253	4,446	-193	96.0	■ -
2017-02-28	14,887	15,265	-378	98.0	■ ▼
2017-03-31	91,311	85,198	6,113	107.0	■ ▼
2017-04-30	94,901	91,453	3,448	104.0	■ ▲
2017-05-31	96,559	93,978	2,581	103.0	■ ▲
2017-06-30	97,882	96,313	1,569	102.0	■ ▲
2017-07-31	98,999	98,164	835	101.0	■ ▲
2017-08-31	100,049	99,759	290	100.0	■ ▲
2017-09-30	100,786	101,330	-544	99.0	■ ▼
2017-10-31	101,463	102,582	-1,119	99.0	■ ▼
2017-11-30	102,027	103,539	-1,512	99.0	■ ▼
2017-12-31	102,500	104,263	-1,763	98.0	■ ▼

Inscripciones ESALES

2017					
Período	2017	Meta	Diferencia	% Cumpl.	Calif.
2017-01-31	28	37	-9	76.0	🟡 -
2017-02-28	73	89	-16	82.0	🟡 ▼
2017-03-31	123	154	-31	80.0	🟡 ▼
2017-04-30	161	217	-56	74.0	🟡 ▼
2017-05-31	214	290	-76	74.0	🟡 ▼
2017-06-30	263	352	-89	75.0	🟡 ▼
2017-07-31	311	407	-96	76.0	🟡 ▼
2017-08-31	365	482	-117	76.0	🟡 ▼
2017-09-30	408	539	-131	76.0	🟡 ▼
2017-10-31	459	610	-151	75.0	🟡 ▼
2017-11-30	490	657	-167	75.0	🟡 ▼
2017-12-31	522	702	-180	74.0	🟡 ▼

Renovados ESALES

2017					
Período	2017	Meta	Diferencia	% Cumpl.	Calif.
2017-01-31	214	256	-42	84.0	🟡 -
2017-02-28	861	919	-58	94.0	🟡 ▼
2017-03-31	4,993	4,716	277	106.0	🟢 ▼
2017-04-30	5,250	5,077	173	103.0	🟢 ▲
2017-05-31	5,417	5,212	205	104.0	🟢 ▼
2017-06-30	5,513	5,312	201	104.0	🟢 -
2017-07-31	5,593	5,396	197	104.0	🟢 -
2017-08-31	5,673	5,456	217	104.0	🟢 ▼
2017-09-30	5,747	5,518	229	104.0	🟢 ▼
2017-10-31	5,803	5,567	236	104.0	🟢 ▼
2017-11-30	5,852	5,597	255	105.0	🟢 ▼
2017-12-31	5,883	5,639	244	104.0	🟢 ▲

Inscripciones RUP

2017					
Periodo	2017	Meta	Diferencia	% Cumpl.	Calif.
2017-01-31	13	14	-1	93.0	■ -
2017-02-28	55	68	-13	81.0	■ ▼
2017-03-31	92	120	-28	77.0	■ ▼
2017-04-30	124	227	-103	55.0	■ ▼
2017-05-31	222	444	-222	50.0	■ ▼
2017-06-30	369	620	-251	60.0	■ ▼
2017-07-31	457	745	-288	61.0	■ ▼
2017-08-31	548	866	-318	63.0	■ ▼
2017-09-30	621	975	-354	64.0	■ ▼
2017-10-31	684	1,047	-363	65.0	■ ▼
2017-11-30	744	1,114	-370	67.0	■ -
2017-12-31	781	1,175	-394	66.0	■ ▼

Renovados RUP

2017					
Periodo	2017	Meta	Diferencia	% Cumpl.	Calif.
2017-01-31	3	4	-1	75.0	■ -
2017-02-28	27	42	-15	64.0	■ ▼
2017-03-31	202	272	-70	74.0	■ ▼
2017-04-30	1,061	1,479	-418	72.0	■ ▼
2017-05-31	1,779	1,831	-52	97.0	■ ▲
2017-06-30	1,969	1,864	105	106.0	■ ▼
2017-07-31	1,987	1,869	118	106.0	■ ▼
2017-08-31	2,004	1,871	133	107.0	■ ▼
2017-09-30	2,019	1,872	147	108.0	■ ▼
2017-10-31	2,022	1,873	149	108.0	■ -
2017-11-30	2,023	1,874	149	108.0	■ -
2017-12-31	2,025	1,875	150	108.0	■ -